

**City of Scottsdale
Bond 2000 Program
Adopted Budget and Proposed Five Year Plan**

Notes:

- (a) These projects include an Arts in Public Places component which was transferred prior to the start of fiscal year 05/06, July 1, 2005.
 (**) Denotes multiple funding sources.
 (i) These projects also include funding from Bond 2000 interest earnings collected.

Project #	Project/Plan	FY 2006/07 Adopted	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Future	Completed	Total
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Question 1 - Library and Park Improvement Bonds

Bond 2000 Plan-Question 1	\$ 92,694.6	\$ 12,851.5	\$ 500.0	\$ -	\$ 5,216.1	\$ 4,743.0	\$ 10,494.8	\$ 126,500.0	*
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P0302	Aging Park Facility Renovation	1,558.3	-	-	-	-	-	-	1,558.3
** P0704	Bikeways Program	3,913.5	160.0	500.0	-	-	-	-	4,573.5
a ** P0205	CAP Basin Lighted Sports Complex	12,367.2	-	-	-	-	-	-	12,367.2
T0602	Cross Cut Canal Path Extension Project	1,525.0	-	-	-	-	-	-	1,525.0
T0703	Cross Cut Canal Multiuse Path - Phase II	431.0	800.0	-	-	-	-	-	1,231.0
P0602	Grayhawk Community Park - Phase I	4,965.0	-	-	-	-	-	-	4,965.0
a ** P0209	McDowell Mountain Ranch Park and Aquatic Center	14,076.9	-	-	-	-	-	-	14,076.9
P0210	North Area Park Acquisition	-	-	-	-	-	-	1,955.4	1,955.4
B0605	Community Services Facilities Maintenance (formerly Paiute Compound Replacement)	1,590.8	-	-	-	-	-	-	1,590.8
** P9904	Sports Lighting Expansion & Upgrade	2,625.7	83.3	-	-	-	-	-	2,709.0
P0707	Troon North Park	244.1	1,491.4	-	-	-	-	-	1,735.5
** P0606	Vista del Camino - Yavapai Ballfields (formerly Vista del Camino Ballfield Renovation)	841.6	-	-	-	-	-	-	841.6
P0204	Aging Parks-Chaparral Pool Building	1,605.0	-	-	-	-	-	-	1,605.0
B0701	Appaloosa Library	837.2	9,814.5	-	-	-	-	-	10,651.7
a i P0201	Arabian Library Phase II	10,452.0	-	-	-	-	-	-	10,452.0
D0203	Civic Center Mall Renovations Phase 2	-	-	-	-	-	970.0	23.5	993.5
D0601	Civic Center Mall West Restroom Renovation	467.0	-	-	-	-	-	-	467.0
TBD	DC Ranch Community Park	-	-	-	-	5,216.1	-	-	5,216.1
TBD	DC Ranch Neighborhood Park	-	-	-	-	-	2,040.5	-	2,040.5
a P0309	Downtown Reinvestment	8,765.0	-	-	-	-	-	-	8,765.0

* The total authorization for Question 1-Library and Park Improvement Bonds is \$124.7M. The \$126.5M total reflected on this report includes \$1.8M of Bond 2000 interest allocated to project P0201-Arabian Library Phase II during the FY 2006/07 budget adoption.

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Project #	Project/Plan	FY 2006/07 Adopted	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Future	Completed	Total
Question 1 - Library and Park Improvement Bonds continued									
P0502	Eldorado Ballfields Renovation	1,290.0	-	-	-	-	-	-	1,290.0
** P0305	Hidden Hills Trailhead Amenities	-	-	-	-	-	-	624.7	624.7
P0211	Paiute Neighborhood Center Bldgs 7&9 Remodel/Walkway	-	-	-	-	-	-	761.5	761.5
** P0212	Public Pool Equipment Replacement	460.2	-	-	-	-	-	-	460.2
P0605	Scottsdale Ranch Park Tennis Courts	384.8	-	-	-	-	-	-	384.8
a ** P0207	Scottsdale Senior Center at Granite Reef (formerly Civic Center Senior Center Replacement)	12,330.8	-	-	-	-	-	-	12,330.8
P0301	Self Check Matching/LAN Infrastructure Replacement	520.9	-	-	-	-	-	-	520.9
** P9035	Trail Development/Acquisition	1,774.9	502.3	-	-	-	-	-	2,277.2
T0203	Upper Camelback Wash Multiuse Path-92nd/Shea to Cactus	1,545.0	-	-	-	-	-	-	1,545.0
T0302	Upper Camelback Wash Multi-use Path-Cactus to Redfield	1,200.0	-	-	-	-	-	-	1,200.0
** P0307	Vista del Camino Community Center Remodel/Expansion (formerly Vista del Camino Remodel/Expansion)	4,196.6	-	-	-	-	-	-	4,196.6
** D0206	WestWorld Arenas 6, 7, & 8 Relocation	-	-	-	-	-	-	309.0	309.0
D0405	WestWorld Landscaping & Pathways (formerly WestWorld Landscaping Plan & combined with WestWorld Driveways and Pedestrian/Horse Paths)	-	-	-	-	-	-	478.4	478.4
D0303	WestWorld Paving Projects	530.5	-	-	-	-	-	-	530.5
D0207	WestWorld Restroom Facility	669.5	-	-	-	-	-	-	669.5
TBD	Whisper Rock	-	-	-	-	-	1,732.5	-	1,732.5
** P0403	Lost Dog Wash Access Area (formerly 124th Street Area Access Amenities)	1,526.1	-	-	-	-	-	-	1,526.1
P0208	Eldorado Pool Renovation	-	-	-	-	-	-	5,327.1	5,327.1
P0203	Mustang Library Study Rooms	-	-	-	-	-	-	123.0	123.0
P0213	Sonoran Hills Park	-	-	-	-	-	-	892.2	892.2
Bond 2000 Plan-Question 1 - Library and Park Improvement Bonds								TOTAL BOND PROJECT COST \$ 126,500.0 *	

* The total authorization for Question 1-Library and Park Improvement Bonds is \$124.7M. The \$126.5M total reflected on this report includes \$1.8M of Bond 2000 interest allocated to project P0201-Arabian Library Phase II during the FY 2006/07 budget adoption.

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Project #	Project/Plan	FY 2006/07 Adopted	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Future	Completed	Total
Question 2 - Neighborhood Flood Control Bonds									
Bond 2000 Plan-Question 2		\$ 25,300.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,300.0
F0502	Thomas Road Drainage Improvements (formerly Earll Drive/Thomas Road Corridor Drainage Project, and later Drainage Improvements)	814.7	-	-	-	-	-	-	814.7
F0303	86th Street Corridor Drainage Improvements (formerly Jackrabbit/Chaparral West-Drainage Improvements)	1,543.0	-	-	-	-	-	-	1,543.0
** F6302	Neighborhood Stormwater Management Improvements	800.0	-	-	-	-	-	-	800.0
** F0503	Pima Road Drainage System	2,182.4	-	-	-	-	-	-	2,182.4
F0603	South Scottsdale Road Corridor Drainage Project	2,967.2	-	-	-	-	-	-	2,967.2
** F0201	Granite Reef Watershed	3,849.0	-	-	-	-	-	-	3,849.0
** F0203	Upper Camelback Wash Watershed	6,232.2	-	-	-	-	-	-	6,232.2
F0302	Floodplain Acquisition Program	2,366.6	-	-	-	-	-	-	2,366.6
F0402	Indian School Road Drainage (formerly Indian School Park Watershed-Phase 2)	2,065.0	-	-	-	-	-	-	2,065.0
F0403	McDonald Drive Corridor Drainage Improvements	1,482.0	-	-	-	-	-	-	1,482.0
** F0304	North Scottsdale Rd Corridor-Drainage Project (formerly Scottsdale Rd Corridor-Drainage Project)	696.9	-	-	-	-	-	-	696.9
F0204	Stormwater Drain Pollution Prevention Markers	301.0	-	-	-	-	-	-	301.0
Bond 2000 Plan-Question 2 - Neighborhood Flood Control Bonds		TOTAL BOND PROJECT COST							\$ 25,300.0

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		FY 2006/07								
Project #	Project/Plan	Adopted	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Future	Completed	Total	
Question 3 - Scenic Corridor Preservation, Restoration and Enhancement Bonds										
Bond 2000 Plan-Question 3		\$ 23,100.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,100.00
a	D0205 Scottsdale Road Preservation Streetscape Enhancements									
		23,100.0	4,000.0	-	-	-	-	-	-	27,100.0
Bond 2000 Plan-Question 3 - Scenic Corridor Preservation, Restoration and Enhancement Bonds						TOTAL BOND PROJECT COST			\$ 27,100.0	

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Question 5 - Public Safety Facilities Bonds									
Bond 2000 Plan-Question 5		\$ 46,897.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,802.5	\$ 48,700.1
B0504	District 1 Police Facilities	10,771.0	-	-	-	-	-	-	10,771.0
B0202	Fire Station #609 (812) & Rescue Vehicle-Scottsdale Airport	-	-	-	-	-	-	1,802.5	1,802.5
B0204	Police/Fire Training Facility Phase 2	4,220.8	-	-	-	-	-	-	4,220.8
a	B0302 Police Operational Support Building	31,905.8	-	-	-	-	-	-	31,905.8
Bond 2000 Plan-Question 5 - Public Safety Facilities Bonds		TOTAL BOND PROJECT COST							\$ 48,700.1

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Question 6 - Public Safety Helicopter Air Support Bonds									
Bond 2000 Plan-Question 6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400.0	\$ -	\$ 6,400.0
TP008	Helicopter Air Support Unit	-	-	-	-	-	6,400.0	-	6,400.0
Bond 2000 Plan-Question 6 - Public Safety Helicopter Air Support Bonds						TOTAL BOND PROJECT COST		\$	6,400.0

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Question 7 - Transportation Improvement Bonds

Bond 2000 Plan-Question 7	\$ 107,960.2	\$ 10,575.7	\$ 4,725.6	\$ 2,342.4	\$ 200.0	\$ -	\$ 196.1	\$ 126,000.0
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** T8110	Bus Bay Improvement Program (combined with Bus Stop Improvements)	-	-	-	-	-	-	196.1	196.1
T0202	Transit Technology (combined with Bus Stop Improvements)	-	-	-	-	-	-	-	-
** T1702	Bus Stop Improvements (formerly Bus Shelters Program)	1,724.1	200.0	200.0	96.4	200.0	-	-	2,420.5
** G9001	Buses Expansion	544.0	-	272.0	-	-	-	-	816.0
** S2102	Cactus Rd - Pima Freeway to Frank Lloyd Wright	12,760.4	-	-	-	-	-	-	12,760.4
S0201	Hayden/Miller-Deer Valley to Pinnacle Peak	1,300.0	-	-	-	-	-	-	1,300.0
** T9902	Loop 101 Park and Ride Lots	588.4	563.4	-	-	-	-	-	1,151.8
T0605	McDowell Road Bicycle and Pedestrian Improvements	2,532.0	-	472.4	-	-	-	-	3,004.4
** T0502	Mustang Transit Passenger Facility	3,502.8	-	-	-	-	-	-	3,502.8
TBD	NorthSight Transit Center	-	-	-	-	-	-	-	-
** S0602	Pima Rd-Deer Valley to Pinnacle Peak	3,060.0	-	-	-	-	-	-	3,060.0
** S0204	Pinnacle Peak - Scottsdale to Pima Rd	2,226.2	7,527.9	-	-	-	-	-	9,754.1
** T0201	Regional Transit Maintenance Facility	-	-	-	-	-	-	-	-
** S7005	Scottsdale Rd-Frank Lloyd Wright to Thompson Peak	10,774.5	-	-	-	-	-	-	10,774.5
** T0705	Scottsdale Road Pedestrian and Bicycle Improvements, Phase II	47.3	736.0	30.7	-	-	-	-	814.0
** S0311	Scottsdale Rd-Thompson Peak Parkway to Pinnacle Peak	500.0	-	250.0	1,746.0	-	-	-	2,496.0
S0315	Shea Blvd: 90th & 96th Street Intersection Improvements	896.5	-	-	-	-	-	-	896.5
** T6103	Sidewalk Improvements	2,345.9	500.0	600.0	500.0	-	-	-	3,945.9
** S0316	Thompson Peak Parkway-Bell to Union Hills	7,316.4	-	-	-	-	-	-	7,316.4

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Question 7 - Transportation Improvement Bonds continued									
T0606	Thomas Road Bicycle Lanes and Enhanced Sidewalks	665.0	1,048.4	2,900.5	-	-	-	-	4,613.9
** T8150	Traffic Management Program - Intelligent Transportation System (ITS)	8,964.0	-	-	-	-	-	-	8,964.0
S0312	Downtown Streetscape Enhancement Fund	410.8	-	-	-	-	-	-	410.8
S0305	Hayden Road and McDonald Drive - Intersection Improvement	2,651.0	-	-	-	-	-	-	2,651.0
** S2103	Hayden Rd-Cactus to Redfield	422.0	-	-	-	-	-	-	422.0
S0202	Hayden Rd-Pima Freeway to Thompson Peak	11,459.4	-	-	-	-	-	-	11,459.4
a ** S0402	Indian Bend Rd-Scottsdale to Hayden	11,205.0	-	-	-	-	-	-	11,205.0
a ** S0308	Indian School Rd-Drinkwater to Pima	4,338.0	-	-	-	-	-	-	4,338.0
** T8140	Neighborhood Traffic Management Program	522.7	-	-	-	-	-	-	522.7
** S2104	Pima Rd-Pima Freeway to Deer Valley	12,112.7	-	-	-	-	-	-	12,112.7
S0604	Thompson Peak Bridge @ Reata Pass Wash	1,939.9	-	-	-	-	-	-	1,939.9
S0317	Thunderbird/Redfield-Scottsdale to Hayden	3,151.2	-	-	-	-	-	-	3,151.2
Bond 2000 Plan-Question 7 - Transportation Improvement Bonds						TOTAL BOND PROJECT COST			\$ 126,000.0